

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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June 25, 2010

Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

To:

Supervisor Gloria Molina, Chair Supervisor Mark Ridley-Thomas Supervisor Zev Yaroslavsky

Supervisor Don Knabe

Supervisor Michael D. Antonovich

From:

William T Fujioka

**Chief Executive Officer** 

ONE-TIME HOMELESS PREVENTION INITIATIVE FUNDING TO SUPPORT STAFFING FOR THE SAN GABRIEL VALLEY HOUSING AND HOMELESS COORDINATING COUNCIL

Sent for

In December 2007, your Board asked the San Gabriel Valley (SGV) Council of Governments (COG) to oversee the creation of a preliminary needs assessment and strategic plan to better coordinate homeless services in the SGV. With your support, the assessment and strategic plan were completed by Shelter Partnership and the Corporation for Supportive Housing in March of 2009.

Over the course of the past year, an ad-hoc homeless services committee consisting of members from the First, Fourth and Fifth Supervisorial Districts, the Chief Executive Office, Los Angeles Homeless Services Authority (LAHSA), and various SGV cities and community based organizations, met to create by-laws for the SGV Housing and Homeless Coordinating Council (Council), a process for seating members on the Council, and a process for hiring the Council's Executive Director. These recently completed tasks were the initial steps to implementing the strategic plan. The Council and its Executive Director, once hired, will oversee the implementation of the remaining strategic plan recommendations. The inaugural meeting of the Council was convened on June 16, 2010.

As a means of bringing County support of this effort full circle, a one-time Homeless Prevention Initiative (HPI) allocation of \$160,000 will be granted to LAHSA to support year-one staffing cost for the Council's Executive Director; LAHSA agreed to serve as

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the employee of record at the request of the ad-hoc committee. The Executive Director and Council are tasked with identifying funding to support their efforts beyond year one.

The \$160,000 allocation will have no new impact on the HPI budget because it has been carved-out of an HPI City-Community Programs Fund grant previously awarded to the City of Pomona. The City of Pomona, which was one of the cities represented on the ad-hoc committee, agreed to the "carve-out" after it was discovered that there would be duplication of effort if the newly formed Council and Pomona effort moved forward as planned. The City of Pomona agreed to have their contract amended to remove the duplicative deliverables which allowed the funds that would have supported those deliverables to be carved-out and reprogrammed for the Council's efforts.

Please be advised that the CEO Budget Unit, barring any dissention from your respective Offices, will move forward with processing the HPI funding allocation to LAHSA on July 9, 2010.

If you have questions or require additional information, please contact me, or your staff may contact Kathy House at (213) 974-4530 or at <a href="mailto:khouse@ceo.lacounty.gov">khouse@ceo.lacounty.gov</a>.

WTF:BC:KH MDC:ljp

Deputy Louisa Ollague, First District
 Deputy Nick Ippolito, Fourth District
 Deputy Helen Berberian, Fifth District

HPI funding.bm